

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
YOUTH ADVANCEMENT ACADEMY
2019-2020 ORIGINAL GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2019-2020: A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2019-2020 is as follows:

	Actual 2017-2018	Final 2018-2019	Original 2019-2020
REVENUES:			
Local	15,633	205	205
State	298,899	301,251	276,825
Federal	71,285	87,529	16,168
Other Sources	5,431	43,131	43,631
Total Revenue	391,248	432,116	336,829

BE IT FURTHER RESOLVED, that \$336,023 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

EXPENSES:			
Instruction:			
Basic Programs	216,481	216,876	201,668
Added Needs	110,594	86,486	87,624
Adult and Continuing Education	-	-	-
Support Services:			
Pupil	29,902	47,200	16,408
Instructional staff	10,163	3,620	500
General Administration	13,415	15,260	15,260
School Administration	250	500	500
Business	15,283	13,478	13,363
Operations and Maintenance	-	-	-
Transportation	-	-	-
Central	921	700	700
Other Support Services	-	-	-
Community Services	-	-	-
Other Financing Uses	-	-	-
Total Expenditures	397,008	384,120	336,023
Revenues over Expenses	(5,761)	47,996	806
FUND BALANCE, July 1	50,056	44,295	92,291
FUND BALANCE- JUNE 30	44,295	92,291	93,097

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 06/11/2019)